

Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contracts £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Other income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	9.39	304	24	5	0	0	333	0	0	0	0	0	333
717	Early Help Service	12.34	450	0	7	0	0	457	0	0	-235	0	-235	222
727	Family Group Conferencing	0	0	0	0	0	70	70	0	0	0	0	0	70
729	Intensive Family Support / CAMHS	12	441	0	8	0	128	577	0	0	0	0	0	577
726	Multi Agency Safeguarding Hub (MASH)	10.2	420	0	1	0	0	421	0	0	0	0	0	421
732	Other Safeguarding Activities/Legal costs	2	237	0	697	50	114	1,098	-4	0	0	0	-4	1,094
730	Safeguarding & Supporting Families / Single Assessment	50.99	2,220	0	57	0	500	2,777	0	0	0	0	0	2,777
Service Total		96.92	4,072	24	775	50	812	5,733	-4	0	-235	0	-239	5,494